

1510-1880

tel: +91-612-2677619 (O)

Dr. Raj Kishore Prasad
Principal

Ref. No. PL-353/23

Date 04/05/2023

सेवा में,

कुलसचिव,
पटना विश्वविद्यालय, पटना।

विषय: पटना वि०वि० पत्रांक सं० एसी/बजट/669 दिनांक 03-06-23
वित्तीय वर्ष 2022-23 का वास्तविक आय-व्यय वर्ष 2023-24
पुनरीक्षित प्राक्कलन तथा वर्ष 2024-25 का प्राक्कलित आय-व्यय
(बजट) के संबंध में।

महाशय,

आपके पत्रांक सं० एसी/बजट/669 पटना दिनांक 03-06-23 के
आलोक में इस महाविद्यालय का वित्तीय वर्ष 2022-23 का वास्तविक आय-व्यय
वर्ष, 2023-24 पुनरीक्षित प्राक्कलन तथा वर्ष 2024-25 का प्राक्कलित आय-व्यय
(बजट) आपके पास आवश्यक कारवाई हेतु भेजा जा रहा है।


प्राचार्य
बी०एन०कॉलेज, पटना
Principal
B.N. College, Patna

04/05/23

B.N.College, Patna

RECEIPTS

Particulars	Actual for 2022-23	Budget Estimate for 2023-24	Revised Estimate for 2024-25	Budget Estimates for 2025-26	Remarks	
2	3	4	5	6	7	
Admitted Sanction- B.A.600/509, B.Sc. 350/293						
1	Tuition Fee	301371	316440	332262	348875	
2	Admission Fee	309500	324975	341224	358285	
3	TC Fee	19513	20489	21513	22589	
	Enroll + Registration	283000	297150	312008	327608	
4	Medical Fee	213800	224490	235715	247500	
5	Other Receipts including Eklavya and Tarang	21380	22449	23571	24750	
6	Hostels					
7	Sale Proceeds of Adm. Form	0	00000	00000	00000	
8	Income From Outside Exam.	0	00000	00000	00000	
9	N.S.S	39940	41138	42372	43644	
10	P.U. Library	213800	220214	226820	233625	
11	I-Card	2180	02245	02313	02382	
12	Fine	12470	12844	13229	13626	
Total (Rs.)		1416954	1459463	1503246	1548344	


 Principal
 B.N.College, Patna
 04/05/23
 Principal
 B.N.College, Patna


 04/05/23

**BIHAR NATIONAL COLLEGE, PATNA
PATNA UNIVERSITY, PATNA**

EXPENDITURE

Particulars	Actual for 2022-23	Budget Estimates for 2023-24	Budget Estimate for 2024-25
Non-teaching Staff	43475253	44779511	46122896
Pay of Teaching Staff	55303571	56962678	58671558
3 All allowance (Teaching & Non-teaching)	43330844	44630769	45969692
(A) Total Rs. -	142109668	146372958	150764147
4 Contingencies expenses:			
(a) Athletic	219655	226245	233032
(b) Extra Curricular including excursion			
(c) Common Room			
(i) Books including text & reference book			
(ii) Periodicals	49951	51450	52993
(d) Laboratory expenses:	4603	3700000	3811000
Apparatus and Chemical including replacement of apparatus and Lab. Contingencies	0	00000	00000
(e) Fieldwork grant for training		200000	206000
(f) Transfer to univesity	0	00000	00000
(g) Electric charges & goods	749249	771726	794878
(h) Stationery including forms	2298	02367	02438
(i) Telephone & Internet	82869	85355	87916
(j) Miscellaneous expenses:	405379	417540	430067
(a) Celebration	891996	918756	946319
(b) First aid	4859	05005	05155
(k) College scholarship			
(l) Office and Library Exp.	203018	209109	215382
Furniture maintenance	266346	274336	282566
Printing	303767	312880	322266
Expenditure in connection with Refresher	0	00000	00000
(m) Hostel Maintenance			
(n) Any other Expenses (Repairs, N.R., Furniture Purchase, Security Guard, Computer Operator, Admission Remuneration etc) made from college A/C	1820297	2000000	2060000
(o) Audit fee	0	00000	00000
(p) Ruffundable college deposite	550	00567	00583
(q) Cleaniness & Beautification of Campus	0	1500000	1545000
(r) Wifi of Science Block	0	500000	515000
(s)Water Purfier System	0	1000000	1030000
(t) Building Repair/Maintenance	0	2000000	2060000
(B)Total Rs.-	5004837	14175335	14600595
(A+B)Grand Total Rs.-	147114505	160548293	165364742

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BIHAR NATIONAL COLLEGE, PATNA
PATNA UNIVERSITY, PATNA
ALL VOCATIONAL RECEIPTS

Particulars	Actual for 2022-23	Budget Estimate for 2023-24	Budget Estimate for 2024-25
<u>2</u>	3	4	5
(i) BBA	1511888	1713000	1714300
(ii) Bio-technology	2243719	2280372	2280372
(iii) BCA	1403979	1806000	2208000
(iv) Functional English	1236271	1520500	1626000
Total (Rs.)-	6395857	7319872	7828672




Principal
B.N.College, Patna

B.N. College, Patna

1/2
04/8/23

BHARATI NATIONAL COLLEGE, PATNA
PATNA UNIVERSITY, PATNA
ALL VOCATIONAL EXPENDITURE

Sl. No.	Particulars	Actual for 2021-22	Budget Estimate for 2022-23	Budget Estimate for 2023-24
1	2	3	4	5
(i)	BBA	1137319	2686410	2327300
(ii)	Bio-technology	1649730	2513222	2001222
(iii)	BCA	1668410	3973939	408539
(iv)	Functional English	729828	1059000	1260000
Total (Rs.)-		5185287	10232571	5997061


 15/8/23
Principal
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 B.N. College, Patna

 04/8/23

PATNA UNIVERSITY

NAME OF THE DEPARTMENT/COLLEGE/UNITS (NON-TEACHING): **B. N. COLLEGE, PATNA**

STATEMENT SHOWING SALARY AND ALLOWANCES FOR THE BUDGET YEAR 2022-2023

Employee	Present Designation	San./Unsan. C.	Date of Birth	Date of appointment	Date of Joining	Designation at the time of first Appointment	Pay Scale at the time of Appointment	Pay (Old) as on 1.1.2006	Date of next Incr.	Whether living in Qr.	Level in 7th Pay	Revised basic pay as on 1.1.16	Grade pay	Total basic pay as on 01.03.23	Other Allowance	Arrear	Total			
ain	P.T.I.	San.	03.05.1966	01.07.1986	01.07.1986	P.T.I.	535-765	4510	01.07.2022	-	6	56900	4200	61100	500871		672171			
3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
3	U.D.C.	San.	02.02.1975	29.06.13	29.06.13	L.D.C.	5200-20200		01.01.2023	Yes	2	21100	1900	23000	174047		247447			
3	L.D.C.	San.	05.09.1977	21.10.13	21.10.13	L.D.C.	5200-20200		01.07.2022	-	2	21100	1900	23000	202078		249078			
3	Str. Keeper	San.	15.02.1965	26.05.1992	26.05.1992	Str. Keeper	1200-1800	5000	01.07.2022	-	6	50500	4200	54700	472839		594239			
3	Lab. Supdt.	San.	10.09.1961	21.01.1970	21.01.1970	Lab. Supdt.	1640-2900	9000	01.07.2022	-	9300-34800	72100	4200	76300	723425		839325			
3	Peon	San.	02.04.1963	04.09.1985	04.09.1985	Peon	155-190	3380	01.07.2022	-	3	22000	2000	24000	22705		262705			
3	L.D.C.	San.	24.11.1960	16.07.1986	16.07.1986	Lab. Bearer	825-1200	3605	01.07.2022	-	3	23000	2000	25000	118873		268873			
3	L.D.C.	San.				Mail	825-1200	3605	01.07.2022	-	4	28600	2000	30600	26443		332443			
3	Lab. Bearer	San.	02.07.1967	18.07.1987	18.07.1987	Lab. Bearer	825-1200	3540	01.07.2022	-	3	31200	2000	33200	26114		358114			
3	Lab. Bearer	San.	10.01.1970	01.08.1991	01.08.1991	Lab. Bearer	825-1200	3410	01.07.2022	-	3	30200	2000	32200	24426		346426			
3	Lab. Bearer	San.	08.01.1972	05.09.1991	05.09.1991	Lab. Bearer	825-1200	3410	01.07.2022	-	3	30200	2000	32200	24426		346426			
3	Lab. Bearer	San.	10.06.1963	04.03.1992	04.03.1992	Lab. Bearer	825-1200	3345	01.07.2022	-	3	28300	2000	30300	22788		325788			
3	Darwan	San.	23.04.1960	14.01.1988	14.01.1988	Darwan	775-1025	3260	01.07.2022	-	3	30200	2000	32200	159352		341952			
3	L.D.C.	San.	20.06.1965	14.01.1988	14.01.1988	Mail	775-1025	3260	01.07.2022	-	3	30200	2000	32200	229811		344811			
TOTAL RS.																	53829078	4346631	0	58175709

**PATNA UNIVERSITY
NAME OF THE DEPARTMENT/COLLEGE/UNITS (TEACHING): B. N. COLLEGE, PATNA**

STATEMENT SHOWING SALARY AND ALLOWANCES FOR THE BUDGET YEAR 2022-2023

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Subject	Designation	San./ Unsan./ Absorptn	Appointm ent on the Comm. By the	Date of Birth	Effective date of appointment	Unk. Service Comm. in Promotion	Pay (Old) as on 1.1.2006	Date of next incr.	Whether living in qtr.	Present pay band	Revised basic pay as on 01.01.18	Grade pay	Total basic pay as on 01.01.23	Other Allowance	Arise	Total		
Geology	Asstt. Prof.	San.	U.S.C.	19.01.1964	24.03.1988	-	11850	01.07.2023	-	15600-39100	-	8000	1475000	885246	4042253	4710111		
Mathematics	Asstt. Prof.	San.	Comm.	10.12.1963	24.07.2003	-	9650	01.07.2023	-	37400-67000	131400	9000	1920400	1128128	0	2041368		
Mathematics	Asstt. Prof.	San.	Comm.	15.12.1985	21.12.2017	-	-	01.07.2023	-	15600-39100	-	6000	1357760	501846	0	1859606		
Chemistry	Asstt. Prof.	San.	Comm.	05.01.1964	05.07.2003	-	8550	01.07.2023	-	15600-39100	-	6000	1810000	1067792	0	2877792		
Chemistry	Professor	San.	Comm.	18.11.1964	01.07.2003	-	11025	01.07.2023	-	37400-67000	135100	10000	2046400	1196992	0	3243392		
Chemistry	Professor	San.	Comm.	14.09.1962	23.07.2003	-	10475	01.07.2023	-	37400-67000	135100	10000	2046400	1196992	0	3243392		
Chemistry	Asstt. Prof.	San.	Comm.	26.12.1980	16.11.2017	-	-	01.07.2023	-	15600-39100	-	6000	1399100	501846	0	1900946		
Chemistry	Asstt. Prof.	San.	Comm.	02.08.1970	27.06.2003	-	8550	01.07.2023	Yes	15600-39100	87200	8000	1323700	774846	0	2098546		
Physics	Asstt. Prof.	San.	Comm.	02.10.1986	21.08.17	-	-	01.07.2023	-	15600-39100	-	6000	794000	495872	0	1289872		
Physics	Asstt. Prof.	San.	Comm.	01.03.1978	21.08.17	-	-	01.07.2023	-	15600-39100	-	6000	794000	495872	0	1289872		
Physics	Asstt. Prof.	San.	Comm.	10.01.1990	19.02.2018	-	-	01.01.2024	-	15600-39100	-	6000	794000	500282	0	1294282		
Physics	Asstt. Prof.	San.	Comm.	03.01.1986	20.02.2018	-	-	01.01.2024	-	15600-39100	-	6000	1102522	309914	0	1412436		
Pol. Science	Asstt. Prof.	San.		31.07.1988	26.08.2019	-	-	01.07.2023	-	15600-39100	-	6000	748800	471166	0	1219966		
Zoology	Asstt. Prof.	San.	Comm.	13.01.1962	26.06.2003	-	9650	01.07.2023	-	37400-67000	131400	9000	1920400	1128128	0	3048528		
Zoology	Asstt. Prof.	San.	Comm.	21.07.1967	08.03.2019	-	-	01.07.2023	-	15600-39100	-	6000	748800	471166	0	1219966		
TOTAL RS.-													48556964	26441035	4042253	79000000		

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18/11/23

**PATNA UNIVERSITY
NAME OF THE DEPARTMENT/COLLEGE/UNITS (TEACHING): B. N. COLLEGE, PATNA**

STATEMENT SHOWING SALARY AND ALLOWANCES FOR THE BUDGET YEAR 2022-2023

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Subject	Designation	San./Unsan. Comm. by the Absorption	Appointm ent an Recor./ the Comm. of by the Absorption	Date of Birth	Effective date of appointment	Unk. Service Comm. Concurrent e In Promotion	Pay(Old) as on 1.1.2006	Date of next incr.	Whether living in Qtr.	Present pay band	Revised basic pay as on 01.01.16	Grade pay	Total basic pay as on 01.01.23	Other Allowance	Arrear	Total		
Zoology	Asstt. Prof	San.	Comm.	15.05.1985	08.03.2019	-	01.07.2023			15600-39100	-	6000	748870	471168	0	1219968		
Botany	Asstt. Prof.	San.	Comm.	05.12.1986	28.05.2003	-	01.07.2023	Yes	37400-67000	131400	9000	1920400	820864	0	2741364			
Botany	Asstt. Prof.	San.	Comm.	21.01.1986	22.07.2019	-	01.07.2023		15600-39100	-	6000	748870	471168	0	1219968			
Mathill	Asstt. Prof.	San.	Comm.	20.01.1981	30.03.2016	-	01.01.2024		15600-39100	-	6000	2080523	385038	0	2465561			
Geology	Asstt. Prof.	San.	Comm.	10.10.1985	21.03.2022	-	01.07.2023		15600-39100	-	6000	307733	193588	0	501321			
Geology	Asstt. Prof.	San.	Comm.	13.07.1985	14.10.2022	-	01.07.2023		15600-39100	-	6000	264303	166267	0	430570			
Statistics	Asstt. Prof.	San.	Comm.	01.01.1986	31.03.2022	-	01.07.2023		15600-39100	-	6000	348051	218956	0	566947			
Statistics	Asstt. Prof.	San.	Comm.	15.11.1978	10.09.2022	-	01.07.2023		15600-39100	-	6000	327537	206076	0	533613			
TOTAL RS.-													55303571	29374160	4042253	88719984		

Principal
B.N.College, Patna
Principal
B.N. College, Patna

11/11/2023

BUDGET 2022-2023
BBA (VOCATIONAL COURSE)
BIHAR NATIONAL COLLEGE, PATNA

EXPENDITURE

Sl No.	Particulars	Actual for 2022-23	Budget Estimate for 2023-24	Budget Estimate for 2024-25
1.	Honorarium to Co-ordinator / Director	-----	Rs. 46,810.00	Rs. 50,500.00
2.	Remuneration to Guest Faculty / Teacher	Rs. 7,91,100.00	Rs. 8,51,500.00	Rs. 8,75,600.00
3.	Payment to Office Staff	Rs. 2,44,210.00	Rs. 2,71,500.00	Rs. 2,95,500.00
4.	Telephone & Internet	-----	Rs. 20,000.00	Rs. 22,000.00
5.	Department Contingency	Rs. 25,248.00	Rs. 27,500.00	Rs. 30,800.00
6.	News Paper	-----	Rs. 1,100.00	Rs. 1,500.00
7.	Books for Library	-----	Rs. 1,50,000.00	Rs. 1,75,000.00
8.	Software for Management & Accountancy	-----	Rs. 1,50,000.00	Rs. 1,75,000.00
9.	Admission Remuneration	Rs. 43,000.00	Rs. 1,20,000.00	Rs. 1,30,000.00
10.	Maintenance of Water Purifier & Sanitiser Machine, Sanitiser	Rs. 18,361.00	Rs. 20,500.00	Rs. 22,500.00
11.	Advertisement	-----	Rs. 50,000.00	Rs. 60,000.00
12.	Ac for Computer Lab, Department & Class Room	-----	Rs. 3,000,00.00	Rs. 2,20,000.00
13.	Laptop	-----	Rs. 2,60,000.00	-----
14.	Garden Work	Rs. 15,400.00	Rs. 17,500.00	Rs. 18,900.00
15.	Partition and class room arrangement	-----	Rs. 500000.00	-----
	Total→	Rs. 11,37,319.00	Rs. 26,86,410.00	Rs. 23,27,300.00

Dolly Bharti

20-12-2023
Co-ordinator,

BBA, B N College, Patna

Co-ordinator

B.B.A Programme

B.N College PU

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 Co-ordinator
 B.B.A Programme
 B.N College PU

BUDGET 2022-2023
BBA (VOCATIONAL COURSE)
BIHAR NATIONAL COLLEGE, PATNA

RECEIPTS

Sl. No.	Particulars	Actual for 2022-23	Budget Estimate for 2023-24	Budget Estimate for 2024-25
1.	Transfer from A/C No. 50200906912	Rs. 15,000,00.00	Rs. 17,000,00.00	Rs. 19,000,00.00
2.	Bank Interest	Rs. 6788.00	Rs. 7500.00	Rs. 8300.00
3.	Cash Deposite (Sale of wastage paper)	Rs. 5100.00	Rs. 5500.00	Rs. 6000.00
	Total →	Rs. 15,11,888.00	Rs. 17,13,000	Rs. 19,14,300.00

Dolly Bhanu
 04/08/2023
 Co-ordinator,
 BBA, B N College, Patna
 Co-ordinator
 B.B.A Programme
 B.N College PU

2/10
1/12
04/12/23

Budget

UGC Centre of Vocational Education in Biotechnology, B. N. College, Patna

Actual for Financial Year 2022-2023 and Estimated for Financial Year 2023-2024 and 2024-2025

Receipt

Particulars	Actual for 2022-2023	Budget estimated for 2023-2024	Revised Estimated for 2023-2024	Budget Estimated for 2024-2025	Remarks
Admission & Tuition Fee	2061520	2081672	2081672	2081672	
Security Deposit	44000	48400	48400	48400	
Examination Fee	126300	126300	126300	126300	
Advance for holding practical Examinations	5000	15000	15000	15000	
Bank Interest on deposits	6899	9000	9000	9000	
Grand Total	2243719	2280372	2280372	2280372	

Principal
B.N. College, Patna

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22/11/23

Co-ordinator

CO-ORDINATOR
UGC Centre of Vocational
Education in Biotechnology
B. N. College, Patna

Budget
 UGC Centre of Vocational Education in Biotechnology, B.N.College,Patna
 Actual for Financial Year 2022-2023 and Estimated for Financial Year 2022-2023 and 2023-2024
Payment

Sl.No	Particulars	Actual for 2022-2023	Budget Estimated for 2023-2024	Revised Estimated for 2023-2024	Budget Estimated for 2024-2025	Remarks
01	Remuneration	1087778	1196556	1196556	1196556	
	Director: 18705.00					
	Co-Ordinator:66793.00					
	Guest Faculties:1002280.00					
02	Staff Salary	287323	316055	316055	316055	
03	Admission & Examination	52000	57200	57200	57200	
04	ICT Infrastructure& Internet Expenses	45353	49888	49888	49888	
05	Books, Journals & e-subscriptions	0.00	55000	55000	55000	
06	Contingency	4614	10000	10000	10000	
07	Eco-centric Expenses	0.00	5500	5500	5500	
08	Electricity Expenses	0.00	11000	11000	11000	
09	Telephone	4266	4693	4693	4693	
10	Bioinstrumentation Expenses	0.00	50000.00	50000.00	50000.00	
11	Repair & Maintenance Expenses	84800	93280	93280	93280	
12	Chemicals and Instruments	78096	100000	100000	100000	
13	Miscellaneous Expenses	5500	6050	6050	6050	
14	Refund of security deposits	0.00	58000.00	58000.00	58000.00	
15	Class Room (Building)		500000	500000	500000	
	Grand Total	1649730.00	2513222.00	2513222.00	2513222.00	

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 Per: Principal
 Date: / /

BUDGET 2022-23
BCA DEPARTMENT, B.N. COLLEGE, PATNA
EXPENDITURE 2022-23

S. No.	Particulars	Actual Budget (2022-23) (01-04-2022 to 31-03-2023)	Estimated Budget (2023-24)	Estimated Budget (2024-25)
1	Remuneration			
(a)	Director	38410	40410	42410
(b)	Co-ordinator	120729	124729	128729
(c)	Teachers and guest Faculty	1094750	1100750	1150750
(d)	Grade III & IV Employees	284784	300784	320784
2	Admission & Examination			
(a)	University Practical Exam	37266	45266	50266
(b)	Remuneration of Admission	60000	80000	100000
(c)	Parents meeting		10000	10000
3	ICT Infrastructure			
(a)	Hardware (Mouse, Keyboard, etc.)		30000	35000
(b)	Smart Class		500000	500000
(c)	Online UPS		250000	250000
(d)	AC in BCA Computer Lab & Office		250000	250000
(e)	Software		500000	500000
4	Library Books & Journals			
(a)	Library Books		200000	200000
(b)	Newspapers & Journals	1372	2000	2500
(c)	E-subscription		10000	10000
5	Repairing & Maintenance			
(a)	Electrical Wiring & Maintenance in BCA Computer Lab		200000	200000
(b)	Repairing & Maintenance of 30 Computers in BCA Computer Lab	7375	100000	100000
(c)	Repairing & Painting of BLT Room, ground floor, B. N. College, Patna		190000	190000
6	Contingency			
(a)	Department Sign Board		10000	10000
(b)	Office Contingency	23724	30000	35000
	Grand Total	1668410	3973939	4085439

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02/08/2022

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Principal
B. N. College, Patna

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04/8/22

Budget 2022-23				
BCA DEPARTMENT, B.N. COLLEGE, PATNA (P.U.)				
Details of income for the year 2022-2023				
From 01.04.2022 to 31.03.2023				
S. No.	Particulars	Actual	Budget	Budget
		Income	Estimate(Income)	Estimate(Income)
		2022-2023	2023-2024	2024-2025
1	Advance	1400000	1800000	2200000
2	Bank Interest	3979	6000	8000
	01.04.2022 to 31.03.2023			
	Total	1403979	1806000	2208000

Note: All admission and Examination fees are directly submitted by students in university.

(01.04.2022 – 3,16,766.55/-) (Open)

(31.03.2023 – 3,309.55/-) (Closing)

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03/08/2023

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Principal
B.N. College, Patna

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04/8/23

BUDGET- 2023
DEPARTMENT OF FUNCTIONAL ENGLISH
B. N. COLLEGE, PATNA

Sl. No.	Particulars	Actual for 2022-23	Budget Estimate for 2023 - 24	Budget Estimate for 2024-25
1.	Balance amount carry forward by the Bank from previous F.Y. in the account of Functional English (A/c no. 20955777287)	12,17,810/-	15,00,000/-	16,00,000/-
2.	Bank Interest	13,261/-	15,000/-	20,000/-
3.	Fine Collected	5,200/-	5,500/-	6,000/-
	Total	12,36,271/-	15,20,500/-	16,26,000

Receipts

Principal
 B. N. College, Patna

04/5/23

Co-ordinator
 Dept. of Functional English
 B. N. College, Patna

B. N. College, Patna
 04/5/23

BUDGET 2023

DEPARTMENT OF FUNCTIONAL ENGLISH

B. N. COLLEGE, PATNA

EXPENDITURE

Sl No.	Particulars	Actual for 2022-23	Budget Estimate for 2023 - 2024	Budget Estimate for 2024-25
1.	Remuneration to Guest Faculties	3,19,350	3,50,000	4,00,000
2.	Honorarium to Staff	3,09,936	3,50,000	3,90,000
3.	Electricity	30,142	45,000	60,000
4.	Maintenance & Repair Work	15,000	20,000	30,000
5.	Contingency Expenses	16,400	24,000	30,000
6.	Remuneration for extra work	39,000	50,000	60,000
7.	Maintenance of Language Lab	--	1,50,000	2,00,000
	Book for Library	--	50,000	60,000
	Miscellaneous	--	20,000	30,000
	Total	7,29,828	10,59,000	12,60,000

[Signature]
Principal
B. N. College, Patna

[Signature]
04/15/23

[Signature]
02/8/22
Co-ordinator
Dept. of Functional English
B. N. College, Patna